

WELLSTAR WINDY HILL HOSPITAL
 Combined Statements of Operations Years ended June 30, 2025 and 2024
 (Unaudited)

(in thousands)

	2025	2024
Revenue, gains, and other support:		
Patient service revenue, net of contractual allowances and discounts	\$ 205,358	183,106
Other revenue	45,903	30,900
Total Revenue, gains, and other support	251,261	214,006
Expenses:		
Salaries and employee benefits	46,651	43,615
Supplies and other expenses	189,149	154,603
Depreciation and amortization	6,003	5,415
Interest	161	166
Total expenses	241,965	203,799
Operating income	9,296	10,207
Nonoperating gains	98	37
Revenues in excess of expenses	\$ 9,394	10,244