

**WELLSTAR WEST GEORGIA MEDICAL CENTER**  
 Combined Statements of Operations Years ended June 30, 2025 and 2024  
 (Unaudited)

(in thousands)

	<b>2025</b>	<b>2024</b>
Revenue, gains, and other support:		
Patient service revenue, net of contractual allowances and discounts	\$ 301,904	295,964
Other revenue	4,003	4,973
Total Revenue, gains, and other support	305,907	300,937
Expenses:		
Salaries and employee benefits	137,027	136,606
Supplies and other expenses	170,684	164,909
Depreciation and amortization	14,646	12,655
Interest	2,041	2,096
Total expenses	324,398	316,266
Operating income	(18,491)	(15,329)
Nonoperating gains	32,703	12,337
Revenues in excess of expenses	\$ 14,212	(2,992)