

WELLSTAR SYLVAN GROVE HOSPITAL
 Combined Statements of Operations Years ended June 30, 2025 and 2024
 (Unaudited)

(in thousands)

	2025	2024
Revenue, gains, and other support:		
Patient service revenue, net of contractual allowances and discounts	\$ 24,799	22,993
Other revenue	61	26
Total Revenue, gains, and other support	24,859	23,019
Expenses:		
Salaries and employee benefits	10,829	10,408
Supplies and other expenses	8,395	8,082
Depreciation and amortization	1,984	1,974
Interest	-	-
Total expenses	21,208	20,464
Operating income	3,651	2,555
Nonoperating gains	24	27
Revenues in excess of expenses	\$ 3,675	2,582