

WELLSTAR PAULDING HOSPITAL
 Combined Statements of Operations Years ended June 30, 2025 and 2024
 (Unaudited)

(in thousands)

	2025	2024
Revenue, gains, and other support:		
Patient service revenue, net of contractual allowances and discounts	\$ 324,138	307,892
Other revenue	21,492	17,169
Total Revenue, gains, and other support	345,630	325,061
Expenses:		
Salaries and employee benefits	147,361	141,754
Supplies and other expenses	172,989	165,200
Depreciation and amortization	11,912	11,246
Interest	2,876	3,340
Total expenses	335,137	321,540
Operating income	10,493	3,521
Nonoperating gains	16,554	385
Revenues in excess of expenses	\$ 27,047	3,906