

WELLSTAR NORTH FULTON HOSPITAL
 Combined Statements of Operations Years ended June 30, 2025 and 2024
 (Unaudited)

(in thousands)

	2025	2024
Revenue, gains, and other support:		
Patient service revenue, net of contractual allowances and discounts	\$ 408,678	381,534
Other revenue	6,197	6,351
Total Revenue, gains, and other support	414,874	387,885
Expenses:		
Salaries and employee benefits	154,642	147,409
Supplies and other expenses	235,800	213,537
Depreciation and amortization	16,797	16,072
Interest	12,643	16,965
Total expenses	419,882	393,983
Operating income	(5,008)	(6,098)
Nonoperating gains	256	266
Revenues in excess of expenses	\$ (4,752)	(5,832)