

AU MEDICAL CENTER, INC.
DBA WMCG HEALTH MEDICAL CENTER AND AFFILIATES
 Combined Statements of Operations Years ended June 30, 2025 and 2024
 (Unaudited)

(in thousands)

	2025	2024
Revenue, gains, and other support:		
Patient service revenue, net of contractual allowances and discounts	\$ 1,123,369	853,245
Other revenue	155,110	147,559
Total Revenue, gains, and other support	1,278,478	1,000,804
Expenses:		
Salaries and employee benefits	414,021	291,280
Supplies and other expenses	776,335	604,228
Depreciation and amortization	46,078	31,039
Interest	9,133	7,775
Total expenses	1,245,568	934,322
Operating income	32,910	66,482
Nonoperating gains	1,476	(1,715)
Revenues in excess of expenses	\$ 34,386	64,767