

**WELLSTAR KENNESTONE HOSPITAL**  
 Combined Statements of Operations Years ended June 30, 2025 and 2024  
 (Unaudited)

(in thousands)

	<b>2025</b>	<b>2024</b>
Revenue, gains, and other support:		
Patient service revenue, net of contractual allowances and discounts	\$ 1,945,488	1,779,397
Other revenue	103,154	85,602
Total Revenue, gains, and other support	2,048,642	1,864,999
Expenses:		
Salaries and employee benefits	665,425	609,371
Supplies and other expenses	1,114,943	978,555
Depreciation and amortization	54,293	53,650
Interest	15,149	16,580
Total expenses	1,849,811	1,658,156
Operating income	198,831	206,843
Nonoperating gains	4,305	5
Revenues in excess of expenses	\$ 203,136	206,848