

WELLSTAR COBB HOSPITAL
 Combined Statements of Operations Years ended June 30, 2025 and 2024
 (Unaudited)

(in thousands)

	2025	2024
Revenue, gains, and other support:		
Patient service revenue, net of contractual allowances and discounts	\$ 1,175,189	1,066,584
Other revenue	125,268	102,687
Total Revenue, gains, and other support	1,300,456	1,169,271
Expenses:		
Salaries and employee benefits	360,679	326,999
Supplies and other expenses	757,240	663,102
Depreciation and amortization	24,699	24,253
Interest	4,840	4,235
Total expenses	1,147,458	1,018,589
Operating income	152,999	150,682
Nonoperating gains	1,434	961
Revenues in excess of expenses	\$ 154,433	151,643