

**WELLSTAR COBB HOSPITAL**  
 Combined Statements of Operations  
 Years ended June 30, 2019 and 2018  
 (Unaudited)

	<b>2019</b>	<b>2018</b>
	(In thousands)	
Unrestricted revenue, gains, and other support:		
Patient service revenue, net of contractual allowances and discounts	\$ 482,261	441,263
Other revenue	11,304	7,127
Total Revenue, gains, and other support	493,565	448,390
Expenses:		
Salaries and employee benefits	182,827	175,262
Supplies and other expenses	275,013	247,838
Depreciation and amortization	18,968	16,520
Interest	4,774	5,632
Total expenses	481,582	445,252
Operating income(loss)	11,983	3,138
Nonoperating gains (losses)	(440)	(86)
Revenues in excess of expenses	\$ 11,543	3,052