

**Compensation/Benefits Report – Administrative Positions in Wellstar North Fulton Hospital (HB 321)**

| (A) Position Title  | (B) Breakdown of W-2 and/or 1099-MISC Compensation |                              |   |                                    | (C) Retirement and other Deferred Compensation | (D) Nontaxable Benefits |
|---|--|------------------------------|---|------------------------------------|--|-------------------------|
|   | (i) Base Compensation                              | (ii) Bonus & Incentive Comp. | (iii) Taxable Deferred Comp. Accrued in Prior Years | (iv) Other Reportable Compensation |  |                         |
| 1. Vice President Hospital Chief Med Officer  | \$346,600.80                                       | \$54,696.79                  | \$49,046.04   | \$23,781.17                        | \$41,460.40                                    | \$20,706.80             |
| 2. Senior Vice President & Hospital President   | \$325,395.84                                       | \$66,068.55                  | \$-   | \$27,378.28                        | \$73,103.16                                    | \$2,392.50              |
| 3. Vice President Chief Nursing Officer Patient Care Services   | \$232,404.48                                       | \$36,683.80                  | \$-   | \$16,929.04                        | \$29,678.24                                    | \$3,054.05              |
| 4. Vice President Finance & Hospital Chief Finance Officer  | \$204,289.28                                       | \$32,249.00                  | \$-   | \$15,664.87                        | \$25,669.05                                    | \$2,172.84              |
| 5. Vice President Chief Operating Officer North Fulton  | \$170,573.00                                       | \$26,102.83                  | \$23,416.16   | \$8,758.62                         | \$21,766.62                                    | \$7,716.47              |
| 6. Director Pharmacy  | \$155,500.80                                       | \$8,730.94                   | \$-   | \$-                                | \$2,997.02                                     | \$6,560.19              |
| 7. Executive Director Operations North Fulton   | \$142,561.24                                       | \$8,674.94                   | \$-   | \$4,208.23                         | \$3,199.04                                     | \$885.97                |
| 8. Director Nursing   | \$135,718.88                                       | \$7,582.73                   | \$-   | \$-                                | \$2,059.52                                     | \$14,630.01             |
| 9. Director Rehab Services  | \$132,144.00                                       | \$7,122.74                   | \$-   | \$411.33                           | \$2,880.00                                     | \$2,109.58              |
| 10. Director Laboratory   | \$125,299.20                                       | \$7,040.06                   | \$-   | \$712.14                           | \$2,740.40                                     | \$1,166.84              |
| Notes:  |  |                              |   |                                    |  |                         |
| a. Reporting Period is Calendar Year <u>2020</u> .<br>b. Deferred compensation is reported only for the year when earned or accrued, whether or not funded, vested, qualified, or non-qualified or subject to substantial risk of forfeiture.<br>c. Disclosure of hospital's ten highest paid non-clinical administrative employees with a gross annual salary or payment of \$100,000 or more. |  |                              |   |                                    |  |                         |